

# IPEDS 2023-24 Data Collection System

IPEDS HELP DESK (877) 225-2568 | [ipedshelp@rti.org](mailto:ipedshelp@rti.org)  
OMB NO. 1850-0582 v.32 : Approval Expires 8/31/2025  
User ID: P2278811

## Finance 2023-24

Institution: Sam Houston State University (227881)

User ID: P2278811

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

#### Changes in reporting

The following changes were implemented for the 2023-24 data collection period:

- Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- Rephrased "room and board" terminology in survey materials to "food and housing," including Glossary terms
- Removed reference to "teaching faculty" from the instructions for the Instruction expense category
- Revised instructions for the Academic support expense category for consistency with the definition of the Academic support expense
- Added a note to the instructions that the Spending distribution for current use amount is treated as negative value

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Sam Houston State University (227881)

User ID: P2278811

Finance - Public Institutions' Reporting Standard

**Reporting Standard**

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Sam Houston State University (227881)

Finance - Public Institutions Using GASB Standards

**General Information: GASB-Reporting Institutions (aligned form)**

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

**1. Fiscal Year Calendar**

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2023.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="9"/>	Year: <input type="text" value="2022"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="8"/>	Year: <input type="text" value="2023"/>

**2. Audit Opinion**

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- ⓘ** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

**3. Reporting Model**

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

**4. Intercollegiate Athletics**

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

**5. Endowment Assets**

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

**6. Pension**


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- ⓘ** Yes

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No  
 Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Sam Houston State University is part of the State of Texas audited financial report.


Part A - Statement of Net Position Page 1

<b>Fiscal Year: September 1, 2022 - August 31, 2023</b>			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
<b><u>Assets</u></b>			
01	Total <u>current assets</u>	223,281,841	219,558,153
31	Depreciable <u>capital assets</u> , net of depreciation	530,488,436	503,782,379
04	Other noncurrent assets CV=[A05-A31]	477,549,036	465,132,021
05	Total <u>noncurrent assets</u>	1,008,037,472	968,914,400
06	<b>Total assets</b> CV=(A01+A05)	<b>1,231,319,313</b>	1,188,472,553
19	<u>Deferred outflows of resources</u>	0	0
<b><u>Liabilities</u></b>			
07	<u>Long-term debt, current portion</u>	0	0
08	Other current liabilities CV=(A09-A07)	191,873,812	176,673,284
09	Total <u>current liabilities</u>	191,873,812	176,673,284
10	<u>Long-term debt</u>	0	0
11	Other noncurrent liabilities CV=(A12-A10)	6,161,530	4,382,095
12	Total <u>noncurrent liabilities</u>	6,161,530	4,382,095
13	<b>Total liabilities</b> CV=(A09+A12)	<b>198,035,342</b>	181,055,379
20	<u>Deferred inflows of resources</u>	413,313	0
<b><u>Net Position</u></b>			
14	<u>Invested in capital assets, net of related debt</u>	737,336,873	709,640,879
15	<u>Restricted-expendable</u>	86,419,895	72,735,456
16	<u>Restricted-nonexpendable</u>	102,810,435	100,650,284
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	106,303,455	124,390,555
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	<b>1,032,870,658</b>	1,007,417,174

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Part A - Statement of Net Position Page 2

Fiscal Year: September 1, 2022 - August 31, 2023			
Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	<u>Land and land improvements</u>	97,382,265	92,506,770
22	<u>Infrastructure</u>	41,056,063	39,229,340
23	<u>Buildings</u>	879,234,356	821,434,253
32	Equipment, including art and <u>library collections</u>	70,982,760	68,128,536
27	<u>Construction in progress</u>	157,612,563	155,764,788
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>1,246,268,007</b>	1,177,063,687
28	<u>Accumulated depreciation</u>	511,092,473	469,776,558
33	Intangible assets, net of accumulated amortization	3,179,077	0
34	Other capital assets	2,401,749	2,353,749

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Part D - Summary of Changes In Net Position

Fiscal Year: September 1, 2022 - August 31, 2023			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	500,046,335	561,733,193
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	474,594,144	530,425,548
03	Change in net position during year <b>CV=(D01-D02)</b>	<b>25,452,191</b>	31,307,645
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	1,007,417,174	976,109,529
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	<b>1,293</b>	0
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	1,032,870,658	1,007,417,174

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Part E-1 - Scholarships and Fellowships

Fiscal Year: September 1, 2022 - August 31, 2023			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	41,210,945	37,983,456
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 4,683,109	24,282,003
03	<u>Grants by state government</u>	15,596,121	17,264,664
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	0	0
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	<b>50,980,436</b>	49,986,862
07	Total revenue that funds scholarships and fellowships	112,470,611	129,516,985
<b>Discounts and Allowances</b>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	72,842,572	62,406,251
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	10,738,562	7,477,249
10	Total discounts and allowances CV=(E08+E09)	<b>83,581,134</b>	69,883,500
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) <b>This amount will be carried forward to C10 of the expense section.</b>	<b>28,889,477</b>	59,633,485

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: September 1, 2022 - August 31, 2023							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	35,916,134	33,919,381	5,294,811	4,064,075	41,210,945	37,983,456
13	Other federal grants (Do NOT include FDSL amounts)	740,943	771,100	109,231	92,390	850,174	863,490
14	Grants by state government	8,476,758	7,115,131	1,249,656	852,505	9,726,414	7,967,636
15	Grants by local government		0		0	0	0
16	Endowments and gifts		0		0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	27,708,737	20,600,639	4,084,864	2,468,279	31,793,601	23,068,918
18	Total (from Part E1 line 8, 9 and 10)	72,842,572	62,406,251	10,738,562	7,477,249	83,581,134	69,883,500

Part B - Revenues and Other Additions, Page 1


Fiscal Year: September 1, 2022 - August 31, 2023			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts &amp; allowances</u>	186,582,329	189,772,014
Grants and contracts - operating			
02	Federal operating grants and contracts	14,131,631	11,609,624
03	State operating grants and contracts	23,454,424	26,735,750
04	Local government/private operating grants and contracts	<b>2,887,397</b>	3,389,940
04a	Local government operating grants and contracts	2,887,397	3,389,940
04b	Private operating grants and contracts	0	0
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	44,723,438	39,720,192
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	500,348	605,605
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	<b>12,230,296</b>	10,241,948
09	Total operating revenues	284,509,863	282,075,073

Part B - Revenues and Other Additions, Page 2

Fiscal Year: September 1, 2022 - August 31, 2023			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	76,641,141	77,454,823
12	<u>Local appropriations, education district taxes, and similar support</u>		0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	49,558,183	92,987,008
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	11,450,024	6,123,623
17	<u>Investment income</u>	23,126,360	12,806,564
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,863,417	1,530,029
19	Total nonoperating revenues	162,639,125	190,902,047
27	Total operating and nonoperating revenues CV=[B19+B09]	447,148,988	472,977,120
28	<u>12-month Student FTE from E12</u>	18,835	18,634
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	23,740	25,382

Part B - Revenues and Other Additions, Page 3

Fiscal Year: September 1, 2022 - August 31, 2023			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	18,236,811	18,236,811
21	<u>Capital grants and gifts</u>	0	0
22	<u>Additions to permanent endowments</u>	6,326,569	4,937,197
23	Other revenues and additions <b>CV=[B24-(B20+...+B22)]</b>	28,333,967	65,582,065
24	Total other revenues and additions <b>CV=[B25-(B9+B19)]</b>	52,897,347	88,756,073
25	Total all revenues and other additions	500,046,335	561,733,193


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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: September 1, 2022 - August 31, 2023					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	145,606,665	143,720,207	85,606,865	85,635,728
02	<u>Research</u>	14,115,340	13,214,636	7,047,618	6,517,189
03	<u>Public service</u>	27,539,341	26,563,361	11,626,745	10,049,833
05	<u>Academic support</u>	73,241,131	67,571,219	29,536,209	25,361,697
06	<u>Student services</u>	39,983,116	39,800,362	17,595,575	17,761,966
07	<u>Institutional support</u>	35,657,042	33,570,859	15,699,280	14,379,799
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	28,889,477	59,633,485		
11	<u>Auxiliary enterprises</u>	70,494,837	59,787,438	14,604,323	13,676,217
12	<u>Hospital services</u>	1,330,085	1,108,865	349,845	309,473
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	37,737,110	85,455,116	1,203,737	942,743
19	<b>Total expenses and deductions</b>	474,594,144	530,425,548	183,270,197	174,634,645

Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: September 1, 2022 - August 31, 2023			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	183,270,197	174,634,645
19-3	<u>Benefits</u>	54,697,234	57,471,990
19-4	<u>Operation and Maintenance of Plant</u> (as a natural expense)	27,514,541	22,748,775
19-5	<u>Depreciation</u>	44,342,292	40,010,973
19-6	<u>Interest</u>	<input checked="" type="checkbox"/> 76,482	4,397
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	164,693,398	235,554,768
19-1	<b>Total Expenses and Deductions</b> <b>(from Part C-1, Line 19)</b>	474,594,144	530,425,548
20-1	<u>12-month Student FTE</u> (from E12 survey)	18,835	18,634
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>25,197</b>	28,465

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Part H - Details of Endowment Net Assets

Fiscal Year: September 1, 2022 - August 31, 2023			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	149,169,282	163,021,390
02	Value of endowment net assets at the end of the fiscal year	163,691,637	149,169,282
03	Change in value of endowment net assets CV=[H02-H01]	14,522,355	-13,852,108
03a	New gifts and additions	8,074,890	6,138,432
03b	Endowment net investment return	12,179,317	-15,258,910
03c	Spending distribution for current use	-5,732,562	-4,731,630
03d	Other CV=[H03-(H03a+H03b+H03c)]	710	0

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Part N - Financial Health

Fiscal Year: September 1, 2022 - August 31, 2023			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-27,445,156	-57,448,429
02	Operating revenues + nonoperating revenues	447,148,988	472,977,120
03	Change in net position	25,452,191	31,307,644
04	Net position	1,032,870,658	1,007,417,174
05	Expendable net assets	192,723,349	197,126,011
06	Plant-related debt	0	0
07	Total expenses	474,594,144	530,425,549

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Part J - Revenue Data for the Census Bureau

Fiscal Year: September 1, 2022 - August 31, 2023					
Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	259,424,901	259,424,901			
02 Sales and services	60,974,510	5,012,162	55,462,000	500,348	
03 Federal grants/contracts (excludes Pell Grants)	14,131,631	14,131,631			
Revenue from the state government:					
04 State appropriations, current & capital	94,877,952	94,877,952			
05 State grants and contracts	23,454,424	23,454,424			
Revenue from local governments:					
06 Local appropriation, current & capital	0	0			
07 Local government grants/contracts	2,887,397	2,887,397			
08 Receipts from property and non-property taxes	0				
09 Gifts and private grants, NOT including capital grants	11,450,024				
10 Interest earnings	1,456,767				
11 <u>Dividend earnings</u>	0				
12 <u>Realized capital gains</u>	-621,528				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: September 1, 2022 - August 31, 2023						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	58,346,578	53,497,651	4,731,478	117,449	0
03	Payment to state retirement funds (may be included in line 02 above)	10,223,365	9,723,567	471,790	28,008	0
04	Current expenditures <b>including</b> salaries	436,857,033	377,682,900	58,078,321	1,095,812	0
<b>Capital outlays</b>						
05	Construction	64,465,308	64,465,308	0	0	0
06	Equipment purchases	4,544,984	4,041,219	503,765	0	0
07	Land purchases	2,824,593	2,824,593	0	0	0
08	Interest on debt outstanding, all funds and activities	17,048,447				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: September 1, 2022 - August 31, 2023		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	<input type="text" value="0"/>
02	Long-term debt issued during fiscal year	<input type="text" value="0"/>
03	Long-term debt retired during fiscal year	<input type="text" value="0"/>
04	Long-term debt outstanding at end of fiscal year	<input type="text" value="0"/>
05	Short-term debt outstanding at beginning of fiscal year	<input type="text" value="0"/>
06	Short-term debt outstanding at end of fiscal year	<input type="text" value="0"/>

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: September 1, 2022 - August 31, 2023		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="0"/>

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Institution: Sam Houston State University (227881)

User ID: P2278811

Prepared by

**Prepared by**

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name: <input type="text" value="Jennifer Jones"/>					
Email: <input type="text" value="jjj093@shsu.edu"/>					

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?  
*Exclude the hours spent collecting data for state and other reporting purposes.*

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="2.00"/> hours	<input type="text" value="10.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

**Finance Component Summary**

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#) and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

<b>Core Revenues</b>			
<b>Revenue Source</b>	<b>Reported values</b>	<b>Percent of total core revenues (%)</b>	<b>Core revenues per FTE enrollment</b>
Tuition and fees	186,582,329	41	9,906
State appropriations	76,641,141	17	4,069
Local appropriations	0	0	0
Government grants and contracts	90,031,635	20	4,780
Private gifts, grants, and contracts	11,450,024	3	608
Investment income	23,126,360	5	1,228
Other core revenues	66,991,060	15	3,557
<b>Total core revenues</b>	<b>454,822,549</b>	<b>100</b>	<b>24,148</b>
<b>Total revenues</b>	<b>500,046,335</b>	<b>N/A</b>	<b>26,549</b>

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

<b>Core Expense</b>			
<b>Expense function</b>	<b>Reported values</b>	<b>Percent of total core expenses (%)</b>	<b>Core expenses per FTE enrollment</b>
Instruction	145,606,665	36	7,731
Research	14,115,340	4	749
Public service	27,539,341	7	1,462
Academic support	73,241,131	18	3,889
Institutional support	35,657,042	9	1,893
Student services	39,983,116	10	2,123
Other core expenses	66,626,587	17	3,537
<b>Total core expenses</b>	<b>402,769,222</b>	<b>100</b>	<b>21,384</b>
<b>Total expenses</b>	<b>474,594,144</b>	<b>N/A</b>	<b>25,197</b>

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	<b>Calculated value</b>
<b>FTE enrollment</b>	18,835

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
<b>Screen: Scholarships &amp; Fellowships</b>				
Screen Entry	The amount reported is outside the expected range of between 12,141,002 and 36,423,004 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Significant decreases from FY2022 is due to the decrease in student aid funded by HEERF by \$19m. Majority of student HEERF funds we're expended in FY2022 and prior.			
<b>Screen: Expenses Part 2</b>				
Screen Entry	The amount reported is outside the expected range of between 2,199 and 6,595 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Due to reporting requirements for leases, \$76,375.59 of interest expense was incurred which was a direct result of GASB 87.			