

# Sam Houston State University Charter School

## Fiscal Year 2026 Budget Amendment # 2

Fiscal Year: September 1, 2025 - August 31, 2026

		Approved Budget	#2 Proposed Amendment	Change
<b>Revenues</b>				
5800	State Program Revenues	4,367,722.00	4,367,722.00	-
<b>Total Revenues</b>		<b>\$ 4,367,722.00</b>	<b>\$ 4,367,722.00</b>	<b>\$ -</b>
<b>Expenditures</b>				
11	Instruction	2,786,023.67	2,786,023.67	-
12	Instructional Resources and Media Services	0.00	0.00	-
13	Curriculum Dev. and Instructional Staff Dev.	48,564.69	48,564.69	-
21	Instructional Leadership	84,159.25	84,159.25	-
23	School Leadership	115,001.92	115,001.92	-
31	Guidance, Counseling, and Evaluation Services	0.00	55,000.00	55,000.00
32	Social Work Services	0.00	0.00	-
33	Health Services	0.00	0.00	-
34	Student Transportation	0.00	0.00	-
35	Food Services	0.00	0.00	-
36	Extracurricular Activities	0.00	0.00	-
41	General Administration	548,622.02	548,622.02	-
51	Facilities Maintenance and Operations	619,426.30	619,426.30	-
52	Security and Monitoring Services	165,924.15	110,924.15	(55,000.00)
53	Data Processing Services	0.00	0.00	-
61	Community Services	0.00	0.00	-
71	Debt Services	0.00	0.00	-
81	Fund Raising	0.00	0.00	-
<b>Total Expenditures</b>		<b>\$ 4,367,722.00</b>	<b>\$ 4,367,722.00</b>	<b>\$ -</b>
<b>REVENUE OVER (UNDER) EXPENSE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Planned Carryforward</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Decrease in Function  
 Increase Function

Approval:  Approved  
 Denied

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Board President Signature and Date



College of Education

MEMBER OF TEXAS STATE UNIVERSITY SYSTEM